

GOVERNMENT OF THE DISTRICT OF COLUMBIA



MEMORANDUM

TO: Dan Tangherlini, City Administrator
FROM: Kevin Donahue, CapStat Director
DATE: July 23, 2008
SUBJECT: Action Items from CapStat Session 07.17.08

On July 17, 2008, City Administrator Dan Tangherlini conducted a CapStat on public safety facilities. This memo identifies specific action items committed to during the session.

- 1. Approval of OPM recommendations with the following modifications or clarifications:**
- 2. Public Safety Headquarters:**
 - a. Look at Daly as long-term solution for a consolidated public safety facility
 - b. Make Daly the next federal government request for public safety
 - c. Use public safety redevelopment opportunities to help bridge funding gap
 - d. DMV would not have a presence in the Daly Building
- 3. DOC**
 - a. Expansion of DOC presence will include Building 25 footprint
 - b. Assess whether we can co-locate youth holding cell within a central facility
- 4. OPM-DOC**
 - a. Conduct cost-benefit analysis of redesigning the CDF to see if reduction in personnel needs can fund redesign of CDF
 - b. Determine need for CDF maintenance based on whether decision is made to reconstruct the CDF
- 5. OPM**
 - a. Assessment of where we are with the PDR and when we will finalize it
- 6. OPM-MPD**
 - a. Are there other opportunities for use of school facilities to alleviate capital costs for MPD needs, specifically neighborhood/District stations
 - i. Assess whether this would this opportunity lead to development opportunities to pay for renovation
- 7. MPD**
 - a. Need a date for replacement of main elevators at Daly building (**by 7/25**)
 - b. Prioritization of District buildings:
 - i. 6D
 - ii. 5D

- iii. 2D
 - iv. 7D
 - v. 4D
 - vi. 3D
 - c. Identify long-term holds for vehicles to see how we can reduce footprint at DC Village by this group elsewhere
 - d. Move impound lot elsewhere, not necessarily Oak Hill
- 8. HSEMA**
- a. Complete by the Inauguration the creation of a bullpen on the 2nd floor of UCC that would also include the fusion center
- 9. OPM-OUC**
- a. Assess the cost of a build-out onto patio area of UCC
- 10. OUC**
- a. Final approval by Bright Horizons for contract modifications by 7/25 that will lead to final construction in one month
 - b. Explore whether we are or should charge rent

Timeframes: OPM will provide timeframes for actions described